

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Falls Church Housing & Human Services Division

Priority Need
Rental Housing

Project Title
Tenant-Based Rental Assistance Program

Project Description
The Tenant-based Rental Assistance (TBRA) program provides rental subsidies to income eligible households for a period of up to eighteen (18) months. CDBG funds will be used to pay for personnel costs associated with the administration of this activity. Program will provide priority for low and extremely low-income households. Households will pay no more than 30% of monthly income for rent; HOME funds will pay remainder of monthly rent, subject to compliance with program guidelines. The program is administered through the Housing and Human Services Division. Estimated Number of Beneficiaries: 10 households receiving the subsidy. Estimated Percent of Beneficiaries that will be Low & Moderate Income: 100%.

Location
Community Wide.

Objective Number 1	Project ID	Funding Sources: CDBG 17,500 ESG HOME 53,277 HOPWA Total Formula 70,777 Prior Year Funds 5,000 Assisted Housing PHA Other Funding 46,116 Total 116,893
HUD Matrix Code 21A	CDBG Citation 570.201(k)	
Type of Recipient Public	CDBG National Objective LMH	
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 12/31/2006	
Performance Indicator # rental units assisted	Annual Units 10	
Local ID	Units Upon Completion 10	

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
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Applicant's Name City of Falls Church, Housing & Human Services Division

Priority Need
Planning/Administration

Project Title
Community Development Administration

Project Description
Provide funding to pay for staff member to undertake CDBG, HOME, ADDI program management, monitoring and assessment, environmental review and technical assistance to all organizations receiving these funds.

Location
Housing & Human Services Division, 300 Park Avenue, Falls Church, VA 22046

Objective Number Not applicable	Project ID	Funding Sources: CDBG 10,500 ESG HOME HOPWA Total Formula 10,500 Prior Year Funds Assisted Housing PHA Other Funding Total 10,500
HUD Matrix Code 21A	CDBG Citation 570.206	
Type of Recipient Public	CDBG National Objective LMC	
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006	
Performance Indicator # activities w/o findings	Annual Units 10 activities w/o findings	
Local ID	Units Upon Completion 10 activities	

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☐ Public Housing Needs

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Applicant's Name City of Falls Church

Priority Need
Not applicable

Project Title
Unprogrammed Funds

Project Description
Fiscal Year 2006 funds that were not requested by grantees nor identified for funding.
Funds shall be offered during Fiscal Year 2007 funding cycle.

Location
Not applicable

Objective Number Not Applicable	Project ID
HUD Matrix Code 22	CDBG Citation 570.205
Type of Recipient Public	CDBG National Objective Not Applicable
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006
Performance Indicator Not Applicable	Annual Units Not Applicable
Local ID	Units Upon Completion Not Applicable

Funding Sources:

CDBG	\$27,755
ESG	
HOME	
HOPWA	
Total Formula	27,755
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	27,755

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Table 3
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Applicant's Name City of Falls Church, Housing & Human Services Division

Priority Need

Owner Occupied Housing

Project Title

First-Time Homebuyer Downpayment & Closing Cost Assistance Program

Project Description

City will provide a deferred payment loan to low- and moderate-income first time homebuyers. The loan will be in the amount of \$20,000 to cover Downpayment & closing costs and it is anticipated that persons using this assistance will be two (2) low-income households that are purchasing an affordable dwelling unit (ADU) in the City of Falls Church. All participating households will receive homeownership counseling. The Housing & Human Services Division will administer the program. Estimated Percent of Beneficiaries that will be Low & Moderate Income: 100%.

Location

Community Wide

Objective Number 3	Project ID	Funding Sources: CDBG 40,000 ESG HOME HOPWA Total Formula 40,000 Prior Year Funds Assisted Housing PHA Other Funding Total 40,000
HUD Matrix Code 13	CDBG Citation 570.201(n)	
Type of Recipient Public	CDBG National Objective LMH	
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/31/2006	
Performance Indicator # housing units	Annual Units 4	
Local ID	Units Upon Completion 4	

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Table 3
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Applicant's Name Business Development Assistance Group

Priority Need
Economic Development

Project Title
Small Business Assistance Program

Project Description
The Business Development Assistance Group will administer the Small Business Assistance Program. The Small Business Assistance program provides technical assistance to persons who would like to start a business, expand an existing business, or retain jobs at a business in danger of closing. CDBG funds will be used to pay for staff that will provide training and workshops to entrepreneurs.

Location
6245 Leesburg Pike, Falls Church, VA 22044

Objective Number 1	Project ID	Funding Sources: CDBG 23,600 ESG HOME HOPWA Total Formula 23,600 Prior Year Funds Assisted Housing PHA Other Funding 168,000 Total
HUD Matrix Code 18C	CDBG Citation 570.201(o)	
Type of Recipient Nonprofit	CDBG National Objective LMC	
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006	
Performance Indicator # successful businesses	Annual Units 30 businesses started	
Local ID	Units Upon Completion 3	

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Table 3
Consolidated Plan Listing of Projects

Applicant's Name Friends of the Falls Church Winter Emergency Shelter

Priority Need

Homeless/HIV/AIDS

Project Title

Falls Church Emergency Winter Shelter

Project Description

Through a partnership with the Falls Church Emergency Winter Shelter, CDBG funds will be used to pay for staffing for a 12-bed shelter administered by the Friends of the Falls Church Shelter. Shelter will be open during October through March of the year; eligible shelter residents are homeless individuals who have been referred from other shelters due to lack of space at the larger shelters. Estimated Percent of Beneficiaries that will be Low& Moderate Income: 100%

Location

212 Gordon Road, Falls Church, VA 22046

Objective Number (See CoC)	Project ID	Funding Sources:	
HUD Matrix Code 03T	CDBG Citation 570.201(e)	CDBG	10,000
Type of Recipient Nonprofit	CDBG National Objective LMC	ESG	
Start Date (mm/dd/yyyy) 10/01/2005	Completion Date (mm/dd/yyyy) 03/31/2006	HOME	
Performance Indicator # sheltered residents	Annual Units 60 individual residents	HOPWA	
Local ID	Units Upon Completion 60 sheltered residents	Total Formula	10,000
		Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	57,300
		Total	77,300

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
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Applicant's Name City of Falls Church, Housing & Human Services Division

Priority Need
Public Facilities

Project Title
Americans with Disabilities Act (ADA) Ramp Compliance Project

Project Description
In order to comply with the Americans with Disabilities Act (ADA) requirements for public facilities, the City will redesign and modify the accessibility ramp on the East Wing of City Hall to meet ADA Guidelines. This barrier removal project will ensure that individuals with mobility disabilities have improved access to City Hall.

Location
City Hall, 300 Park Avenue, Falls Church VA 22046

Objective Number 1	Project ID	Funding Sources: <div>CDBG25,000</div> <div>ESG</div> <div>HOME</div> <div>HOPWA</div> <div>Total Formula25,000</div> <div>Prior Year Funds</div> <div>Assisted Housing</div> <div>PHA</div> <div>Other Funding</div> <div>Total25,000</div>
HUD Matrix Code 03	CDBG Citation 570.201(c)	
Type of Recipient Public	CDBG National Objective LMC	
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2005	
Performance Indicator # sites w/o barriers	Annual Units 1 site	
Local ID	Units Upon Completion 1 accessible ramp	

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Falls Church City Public Schools

Priority Need
Public Services

Project Title
Even Start Family Literacy Program

Project Description
This activity is a partnership with the Falls Church Public Schools (Mt. Daniel Elementary School) and the City. Parents of pre-school age-children attend a structured regimen of reading and career preparation while their children receive literacy training to ensure preparation for kindergarten. CDBG funds will be used to pay for the rent for the space occupied by the Even Start Program and to provide incentive-matching scholarships to parents who are ready to move onto career training. Estimated Number of Beneficiaries: 48 persons. Estimated Percent of Beneficiaries that will be Low& Moderate Income: 100%.

Location
105 N. Virginia Avenue, Falls Church, VA 22046

Objective Number 4	Project ID
HUD Matrix Code 05H	CDBG Citation 570.201(e)
Type of Recipient Public	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006
Performance Indicator # passed literacy tests	Annual Units 48 persons
Local ID	Units Upon Completion 48 persons

Funding Sources:

CDBG	8,000
ESG	
HOME	
HOPWA	
Total Formula	8,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	329,500
Total	\$337,500

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Table 3
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Applicant's Name City of Falls Church, Parks & Recreation Division

Priority Need
Non-homeless Special Needs

Project Title
Therapeutic Recreation

Project Description
Funds for this activity will be used to pay a therapeutic recreation specialist to implement therapeutic recreation activities for disabled adults. The program is part of the City's efforts to ensure that all residents have equal access to services and recreational activities in a nurturing environment. The activity will take place once a month and will be primarily offered at the Falls Church Community Center. Estimated Percent of Beneficiaries that will be Low and Moderate Income: 100

Location
City of Falls Church Community Center, 223 Little Falls Street, Falls Church, VA 22046

Objective Number 3	Project ID
HUD Matrix Code 05B	CDBG Citation 570.201(e)
Type of Recipient Public	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006
Performance Indicator # Individual participants	Annual Units 8 disabled adults
Local ID	Units Upon Completion 8 disabled adults

Funding Sources:	
CDBG	1,800
ESG	
HOME	
HOPWA	
Total Formula	1,800
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	1,800

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☐ Public Housing Needs

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Applicant's Name: Legal Services of Northern Virginia

Priority Need
Homeless/HIV/AIDS

Project Title
Housing Law Program

Project Description
Legal Services of Northern Virginia will use CDBG funds to pay for staff costs associated with the delivery of legal representation and advocacy for families who are at-risk for eviction and homelessness. Estimated Number of Beneficiaries: 40 families. Estimated Percent of Beneficiaries that will be Low and Moderate Income: 100%.

Location
6066 Leesburg Pike, Suite 500, Falls Church, VA 22041

Objective Number 2	Project ID	Funding Sources: CDBG 3,000 ESG HOME HOPWA Total Formula 3,000 Prior Year Funds Assisted Housing PHA Other Funding 3,000 Total 6,000
HUD Matrix Code 05C	CDBG Citation 570.201(e)	
Type of Recipient Nonprofit	CDBG National Objective LMC	
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006	
Performance Indicator # individuals in place	Annual Units 20 individuals in homes	
Local ID	Units Upon Completion 20 individuals	

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities
☐ Public Housing Needs

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Applicant's Name: Falls Church Housing Corporation.....

Priority Need

Homeless/HIV/AIDS

Project Title

Transitional Home for Women (Ives House)

Project Description

The Falls Church Housing Corporation (FCHC) will use CDBG funds to pay for the rent for the use of the property as a transitional housing facility. Estimated Number of Beneficiaries: 6 – 8 individuals. Estimated Percent of Beneficiaries that will be Low& Moderate Income: 100%.

Location

208 W. Broad Street, Falls Church, VA 22046

Objective Number 2	Project ID
HUD Matrix Code 03C	CDBG Citation 570.201(c)
Type of Recipient Nonprofit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006
Performance Indicator # individuals participating	Annual Units 6 – 8 individuals within 1 year
Local ID	Units Upon Completion 6 – 8 individuals

Funding Sources:

CDBG	21,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	40,000
Total	\$61,000

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☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Falls Church Housing Corporation

Priority Need

Homeless/HIV/AIDS

Project Title

Transitional Home for Women (Ives House)

Project Description

The Falls Church Housing Corporation (FCHC) will use CDBG funds to operate and maintain the Transitional Home.

Location

208 W. Broad Street, Falls Church, VA 22046

Objective Number 2	Project ID
HUD Matrix Code 03T	CDBG Citation 570.201(e)
Type of Recipient Nonprofit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006
Performance Indicator # individuals participating	Annual Units 6 – 8 individuals within 1 year
Local ID	Units Upon Completion 6 – 8 individuals

Funding Sources:

CDBG	6,500
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$6,500

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